



## **Income statement 1998-2002**

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(SDD thousand)

Item	1998	1999	2000	2001	2002
Receivables	0.00	0.00	0.00	0.00	31,524.00
Investment deposits profits	33,996.60	11,685.00	19,836.00	13,625.00	335.00
Portfolios profits	2,385.60	14,014.00	34,734.00	46,360.00	15,434.00
Cash & in kind distributions	0.00	316.00	13,209.00	139,477.00	564,881.00
Mutual Funds revenue	0.00	0.00	44,466.00	47,528.00	140,217.00
Trading commission	1,312.10	857.00	34,201.00	94,262.00	78,885.00
Promotion of securities revenue	0.00	49,728.00	83,578.00	0.00	261,812.00
The bank's share from investment as mudharib	0.00	0.00	0.00	0.00	591,009.00
commission from Private sector finance	0.00	0.00	0.00	0.00	21,200.00
Other revenues	214.50	1,027.00	0.00	325.00	187.00
Restructuring revenues	0.00	0.00	990.00	3,906.00	25,832.00
Banking unit revenues	0.00	0.00	6,168.00	27,324.00	80,003.00
<b>Total income</b>	<b>37,908.80</b>	<b>77,627.00</b>	<b>237,182.00</b>	<b>372,807.00</b>	<b>1,220,310.00</b>
Less : profit sharing accounts	0.00	0.00	869.00	9,556.00	21,165.00
<b>Income after : profit sharing accounts</b>	<b>0.00</b>	<b>77,627.00</b>	<b>236,313.00</b>	<b>363,251.00</b>	<b>1,199,145.00</b>
<u>Expenses</u>					
Administrative & general expenses + depreciation	30,217.30	67,842.00	94,876.00	170,588.00	278,381.00
Provisions	2,100.00	1,600.00	12,931.00	20,923.00	120,390.00
Capital loss	0.00	0.00	0.00	0.00	4,805.00
Provision of securities prices revaluation	0.00	0.00	0.00	0.00	14,371.00
<b>Total Expenses</b>	<b>32,317.30</b>	<b>69,442.00</b>	<b>107,807.00</b>	<b>191,511.00</b>	<b>417,947.00</b>
<b>Net Income</b>	<b>5,591.50</b>	<b>8,185.00</b>	<b>128,506.00</b>	<b>171,740.00</b>	<b>781,198.00</b>
Less capital loss	0.00	0.00	0.00	3,715.00	0.00
<b>Net income after capital loss</b>	<b>5,591.50</b>	<b>8,185.00</b>	<b>128,506.00</b>	<b>168,025.00</b>	<b>0.00</b>
Zakat and Tax provisions	1,564.90	5,371.00	31,519.00	33,979.00	129,712.00
<b>Net income after Zakat and Tax</b>	<b>4,026.60</b>	<b>2,814.00</b>	<b>96,987.00</b>	<b>134,046.00</b>	<b>651,486.00</b>
Legal reserve % 25	1,006.60	703.00	24,247.00	33,512.00	162,871.00
<b>Distributable profits</b>	<b>3,020.00</b>	<b>2,111.00</b>	<b>72,740.00</b>	<b>100,534.00</b>	<b>450,000.00</b>
Proposed for distribution	0.00	0.00	72,507.00	100,534.00	450,000.00
<b>Retained profits</b>	<b>0.00</b>	<b>2,111.00</b>	<b>233.00</b>	<b>0.00</b>	<b>38,614.00</b>